

RESUMEN DE RECAUDACION DE INGRESOS - 2021
DEL MES DE ENERO A DICIEMBRE
 (EN NUEVOS SOLES)

SECTOR : 11 SALUD
 PLIEGO : 011 M. DE SALUD
 EJECUTORA : 032 HOSPITAL NACIONAL VICTOR LARCO HERRERA [000148]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
1.3		2,914,092	123,180.98	102,701.69	127,065.32	117,548.21	154,899.25	136,941.29	137,782.06	117,126.03	130,595.09	121,301.64	136,861.57	124,914.19	1,530,917.32	1,383,174.68	52.53
1.5		35,644	115.50	49,224.14	110.77	758.35	3,797.95	75.53	894.99	2,436.76	1,260.92	1,249.69	5,948.47	14,710.35	80,583.42	-44,939.42	226.08
1.9		381,176	225,538.84	0.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00	0.00	225,700.84	155,475.16	59.21
RESUMEN ...																	
TOTAL		3,330,912	348,835.32	151,925.83	127,176.09	118,306.56	158,697.20	137,016.82	138,839.05	119,562.79	131,856.01	122,551.33	142,810.04	139,624.54	1,837,201.58	1,493,710.42	55.16
FUENTE 2																	
TOTAL		3,330,912	348,835.32	151,925.83	127,176.09	118,306.56	158,697.20	137,016.82	138,839.05	119,562.79	131,856.01	122,551.33	142,810.04	139,624.54	1,837,201.58	1,493,710.42	55.16

